Fall Open Forum

August 30, 2017

Dr. Carole Goldsmith
President
Open Forum Agenda

- Introduction and Purpose
- Overall Facilities Project Status
- Planning Process Status
- Summary of Activities
- Communication Overview
- Next Step – November 3, 2017
Why we are here...

As educational leaders in the community, Fresno City College faculty, staff and students will engage in a partnership to transform lives through education.
ALL Facilities Projects - Status

- Advancing ALL FCC Projects
  - Master Facilities Plan
  - Solar
  - Parking and Bus Program
  - Child Development
  - Art, Home-Economics Modernization
  - West Fresno
  - MSE and $6 Million FUSD
  - Police and Fire Academy – site visits
Solar

- It’s been approved...
- Installation to starts later this month
- Contingency faculty parking - grass lot
Partnership with the city of Fresno
FCC Bus Pass
State Funded Projects

- FPP: Child Development Center (80% State-20% Local)
- IPP: Art, Home-Economics Modernization
- IPP: CTC Modernization/Reconstruction (50% State-Bond)

Definitions:
- FPP = Final Project Proposal
- IPP = Initial Project Proposal
Measure C

- $485 million total
  - $200 allotted for Fresno City College
  - Math, Science and Engineering Building
  - Parking
  - CTC, Fire and Police
  - West Fresno Center
Planning process...

- Spring 2017
  - Outreach and Community Events
  - Several workshops w/ PMSM
  - Site visits

- Late Spring
  Transformative Climate Communities
  April 27 (Non-FCC event)

- Summer 2017
  - Site visits
Community meetings

- By end of September FCC hosted over a dozen meetings
- Preliminary findings
  - Academic & CTE Programs
    - Automotive
    - Business/Entrepreneur
    - Cultural Studies
    - Health Careers/STEM
    - Manufacturing
  - Career Readiness & Counseling
Transformative Climate Communities (TCC)

$70 million grant for FRESNO through State Cap & Trade

..created “to fund the development and implementation of neighborhood-level transformative climate community plans that include multiple coordinated greenhouse gas emissions reduction projects that provide local economic, environmental and health benefits to disadvantaged communities.”
TCC

- Project Requirements: Targeted TCC areas (93701, 93721 and 93706); Adopted City Plan (SWFSP)
- Program process expedited - outreach, campus open forums
- Maximize funding of WF through expanded programs for the satellite, possibly including one or more:
  - Auto-Hybrid, Allied Health, General Ed, STEM related programs, Manufacturing, Student Center/Services, CTC Offerings in Applied Tech
- Initial Proposal 9/12/17; Project review 9/27/17; City Workshop 10/12/17; City Submits to SGC 10/18/17
Fresno City College Satellite

- **Type:** Urban Greening, Water Efficiency, Transit and Mobility, Workforce / Education
- **Applicant:** SCCCD - FCC
- **Implementer:** SCCCD - FCC
- **Project Address:** West Fresno Area

- **Size/Quantity:** 30 – 50 Acres
- **TCC Funding Ask:** 16.9 million
- **Matching Funding:** 40 million +
- **Total Budget:** 86 – 93 million
- **Project Scalability (Y)**
Benefits and Impacts

• Workforce Training and Education
  ✓ Improved employment outlook
  ✓ Sustainable wages
  ✓ Improved quality of life

• Community Use and Partnership
  ✓ Community development
  ✓ Social justice

• Transit and Mobility
  ✓ Reducing cost of education
  ✓ Improving access to education
  ✓ Promoting a healthy lifestyle

• Urban Greening and Water Efficiency
  ✓ Ecological restoration
TCC Goals and Criteria

Fulfills TCC Goals and Criteria by:

- Achieving Significant Reductions in Greenhouse Gas Emissions
  - Transit Access and Mobility
  - Decarbonized Energy and Energy Efficiency
  - Materials Management

- Improving Public Health and Environmental Benefits
  - Urban Greening and Green Infrastructure
  - Water Efficiency
  - Health and Wellbeing

- Expanding Economic Opportunity and Shared Prosperity
  - Workforce Development and Education
Fresno TCC Project Review

- Proven past performance providing work force education
- Existing community, industry and educational partnerships
- Alignment with Southwest Fresno Specific Plan
- CEQA /Environmental Review process near completion
- Demonstrated financial feasibility
Close

• Project’s Potential for Broader Impact, for Catalyzing Other Improvements:
  ✓ Transforming lives, West Fresno, surrounding communities and the entire Central Valley through education and training

• Top Three Benefits of Your Project:
  ✓ Improve overall economy and ecology of the community
  ✓ Catalyst for a health renaissance
  ✓ Nexus for inspiring economic development for the region
“Together We Can Build A Better Tomorrow”
Brief Summary of FCC & PMSM
Spring and Summer Activities

✓ Kick Off: Vision & Goals - March 23, 2017
✓ Workshop #1 – April 24, 2017
✓ Workshop #2 – May 4, 2017
✓ Workshop #3 – May 22, 2017
✓ Community Meeting – May 22, 2017
✓ Workshop #4 – June 2, 2017
✓ Multiple smaller meetings
## Review of Existing FCC Strengths

### What’s working well?

- Campus Gems
- Library
- OAB
- Outdoor plazas
- Green spaces
- Historical neighborhood
- Museums
- Art Space Gallery

### CA’s 1st

- Quality instruction & staff
- Strong Leadership
- Strong enrollment
- Community Support
- Building community
- Partners with local high school programs
### Review of FCC Needs

<table>
<thead>
<tr>
<th>Need</th>
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<tbody>
<tr>
<td>✓ A “Front Door”</td>
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<tr>
<td>✓ Presence/strong image on Blackstone</td>
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<tr>
<td>✓ Parking</td>
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<tr>
<td>✓ Bike theft</td>
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<tr>
<td>✓ Accessibility</td>
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<tr>
<td>✓ Blighted neighborhoods</td>
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<tr>
<td>✓ Old Campus</td>
</tr>
<tr>
<td>✓ Circulation</td>
</tr>
<tr>
<td>✓ Traffic congestion</td>
</tr>
<tr>
<td>✓ Public Transportation</td>
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<tr>
<td>✓ Alternate transpiration</td>
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<tr>
<td>What’s working well?</td>
</tr>
<tr>
<td>-------------------------------------------</td>
</tr>
<tr>
<td>✓ Quality instruction</td>
</tr>
<tr>
<td>✓ Engaged faculty</td>
</tr>
<tr>
<td>✓ Proximity to greenhouse/gardens</td>
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<tr>
<td>✓ Museum space</td>
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<tr>
<td>✓ Additional labs</td>
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## Art / Home Ec Modernization

<table>
<thead>
<tr>
<th>What’s working well?</th>
<th>Needs?</th>
</tr>
</thead>
<tbody>
<tr>
<td>✓ Quality instruction and engaged faculty</td>
<td>✓ Updates!!</td>
</tr>
<tr>
<td></td>
<td>✓ ADA accessibility</td>
</tr>
<tr>
<td></td>
<td>✓ Flexibility of instructional spaces</td>
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<tr>
<td></td>
<td>✓ Demonstration kitchens</td>
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<td></td>
<td>✓ Culinary arts program should be in a high profile</td>
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Child Development Center

What’s working well?
✓ Resource for FCC students & community
✓ Child care services
✓ Provides early education for children
✓ Good location
✓ Play ground
✓ Mature Trees
✓ Close to police
✓ High demand program

Needs?
✓ Updates!!
✓ Space to Grow
✓ Observation rooms for FCC students
✓ Improve connection to FCC campus
Police Academy

What’s working well?

✓ Quality instruction
✓ Engaged faculty
✓ Variety of courses
✓ Top law enforcement training facilities in the State of California
✓ High performance
✓ High demand program

Needs?

✓ Dedicated classrooms
✓ More classroom space
✓ Weight rooms
✓ Locker rooms
✓ Green space
✓ Scenario Village if possible
✓ Can share with Fire academy
## Fire Academy

### What’s working well?
- Quality instruction
- Engaged faculty
- Multiple certifications
- Includes EMS Program
- Location
- High performance
- High demand program
- Over 200 students on waiting list

### Needs?
- More space to grow
- Weight rooms
- Locker rooms
- Driving range
- Burn boxes
- Practice tower
- Ambulance storage
- Can share with Police academy
West Fresno Project

**Desired site attributes**

- Freeway access
- Public Transportation
- Access to infrastructure
- Along high school corridor (Edison & Gaston)
- Near industrial area for easy employment
- Connection to larger streets for equipment delivery
- Away from Airport
- Full services and educational site
- Combination of program types offered
FCC Headcount

FCC Unduplicated Headcount - 10 Years

<table>
<thead>
<tr>
<th>Year</th>
<th>Headcount</th>
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<tbody>
<tr>
<td>2007-08</td>
<td>34,418</td>
</tr>
<tr>
<td>2008-09</td>
<td>37,282</td>
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<tr>
<td>2009-10</td>
<td>36,328</td>
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<tr>
<td>2010-11</td>
<td>33,700</td>
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<td>2011-12</td>
<td>28,881</td>
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<tr>
<td>2012-13</td>
<td>30,375</td>
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<td>2013-14</td>
<td>29,909</td>
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<tr>
<td>2014-15</td>
<td>33,679</td>
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<td>2015-16</td>
<td>34,209</td>
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<tr>
<td>2016-17</td>
<td>35,545</td>
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</tbody>
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FCC FTES (Full-time Equivalent Students)
Ram Pantry
Today on social media...
Communication

- Committees
- New FCC Website
- Emails
- Newsletter
- Newspaper
- TV
Additional information

Information on SCCCD Bond Measures C & E can be found at:
☐ http://bondmeasures.scccd.edu/

Information on TCC
☐ http://transformfresno.com/
Next Step...

- Next Step –
- Open College Planning

November 3, 2017
time for questions