



FRESNO CITY COLLEGE

FCC Spring 2019 Convocation

Agenda

- ☐ Color Guard and Pledge
- ☐ Welcome back
- ☐ New Faces & New Opportunities
- ☐ Instructional Focus
- ☐ Student Success Teams
- ☐ Accreditation
- ☐ Break
- ☐ State of the College
- ☐ Key Note Speaker
- ☐ Q&A



FRESNO CITY COLLEGE

Color Guard and Pledge



FRESNO CITY COLLEGE

Welcome back

Dr. Carole Goldsmith

Ambassadors

- ❑ Alex Hinojosa
- ❑ Destiny White
- ❑ Edgar Diaz Cruz
- ❑ Erica Jaramillo
- ❑ Martha Zamora
- ❑ Smoky Rith
- ❑ Valerie Sanchez
- ❑ Rachel Diaz





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New Faces & New Opportunities

Thanks for your service

- ❑ Craig Bigham, Math (Spring, 2019)
 - ❑ Lisa Chaney, Health Services (Fall, 2018)
 - ❑ Luis Contreras, English (Spring, 2019)
 - ❑ Cliff Garoupa, Sociology (Spring, 2019)
 - ❑ Joe Gennity, Biology (Spring, 2019)
 - ❑ Charity Granata, Communication (Fall, 2018)
 - ❑ Thom Halls, Photography (Spring, 2019)
 - ❑ Sarbjit Johal, Political Science (Fall, 2018)
 - ❑ Craig Poole, Geology (Spring, 2019)
 - ❑ Mario Reposo, Counseling (Fall, 2018)
 - ❑ Linda Shelton, Cal ProNet, (Spring, 2019)
 - ❑ Wendell Stephenson, Philosophy (Spring, 2019)
 - ❑ David Cook, Printing Trades Technician
 - ❑ Kathy Echols, Student Services Specialist
 - ❑ Debra McCollum, Phone Communications Operator
-

Welcome New Employees

- ❑ Delmy Bedolla - Respiratory Care
- ❑ Dee Cetin Berber – Institutional Research Coordinator
- ❑ Alison Brady-One Semester Political Science
- ❑ Chris Brady-Commercial Music
- ❑ Ekanayake Ekanayake, Chemistry
- ❑ Erin Heasley-One Semester Communication Arts
- ❑ Russell Lane-Electrical Systems Technology
- ❑ Brandie Martinez, Nursing
- ❑ Matthew Mendoza, Respiratory Care
- ❑ Joshua Peterson, Library Services Specialist (PPT)
- ❑ Amy Stroebel, Faculty Sign Language Interpreter
- ❑ Scot Unruh, General Utility Worker
- ❑ Jessica Vasquez, Sign Language Interpreter
- ❑ Luis Villanueva, Custodian
- ❑ Nicola Visveshwara, Nursing
- ❑ Brian Wright, Electrical Systems Technology
- ❑ Nathan Zierfuss-Hubbard, Director of Technology Services

Promotions

- ❑ Kristie Andersen- Campus Business Assistant
- ❑ Julie Lynes-Interim Director Career Technology Center
- ❑ Michelle Martin– Account Clerk III
- ❑ Mary Beth Miller, Interim Dean Social Sciences
- ❑ Tabitha Villalba, Interim Dean Humanities

Provisional/Limited Term

- ☐ Lisa Cartwright, Administrative Aide, FPCA
- ☐ Chris Cone, Administrative Secretary, SOC
- ☐ Megan Elam—Office Assistant III, AT
- ☐ Melissa Haugh—Administrative Aide, AT
- ☐ Lisa Hayes, Administrative Aide, SOC
- ☐ Rick Mora—Administrative Aide, CTC
- ☐ Katie Peterson, Department Secretary, FPCA



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Instructional Updates

Don Lopez

Vice President of Instruction

Flex Day Reminders

- ☐ Guided Pathways
- ☐ Open Educational Resources
- ☐ Student Panel Discussion
- ☐ Lunch and Poster Board Session

Key Distribution Hours for Faculty/Staff

Monday through Friday
9:00-12:00pm and 1:00-4:00pm

Project Updates

- ☐ Technology
- ☐ Classroom Furniture
- ☐ Faculty Office Chairs
- ☐ Accreditation Recommendations
- ☐ Student Evaluations (online system)
- ☐ eLumen
- ☐ Faculty Hiring



FRESNO CITY COLLEGE

Enrollment

FCC FTES (Full-time Equivalent Students)

		FTES Actual 2017-18	Target 2018-19	FTES Actual 2018-19	Act vs Target Difference 2018-19	% of Target 2018-19
CCC	Summer	410	450	463	13	103.00%
	Fall	2,360	2,520	2,505	-15	99.40%
	Spring	2,229	2,300	2,244	-56	97.60%
	Total	4,999	5,270	5,213	-57	98.90%
FCC	Summer	1,973	1,696	1,726	30	101.70%
	Fall	7,944	7,747	7,935	188	102.40%
	Spring	7,580	7,527	7,129	-398	94.70%
	Total	17,497	16,970	16,790	-180	98.90%
RC	Summer	591	611	697	86	114.10%
	Fall	3,534	3,638	3,644	6	100.20%
	Spring	3,409	3,538	3,179	-359	89.90%
	Total	7,534	7,787	7,520	-267	96.60%



Enrollment Strategies

- ❑ K-12 Partnerships
 - Dual Enrollment
 - Remote Locations (#FCCEverywhere)
 - DSHS – Middle College
- ❑ Central Valley Promise
- ❑ Online Learning
- ❑ Guided Pathways
- ❑ 15 to Finish
- ❑ Non-Credit Offerings
- ❑ Increased CTE Programs
- ❑ Enhanced Support Services



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FCC Everywhere

#FCCeverywhere

<https://www.fresnocitycollege.edu/fcceverywhere>



FRESNO CITY COLLEGE

Dual Enrollment

FCC Courses Aligning to High School Pathways

<input type="checkbox"/> AFRAM 1	<input type="checkbox"/> BT 33	<input type="checkbox"/> DRAFT 12	<input type="checkbox"/> MUS 12
<input type="checkbox"/> AHLTH 100	<input type="checkbox"/> CADD 14	<input type="checkbox"/> EST 51	<input type="checkbox"/> PE 20
<input type="checkbox"/> ARCH 11	<input type="checkbox"/> CADD 16	<input type="checkbox"/> EST 53	<input type="checkbox"/> PHOTO 5
<input type="checkbox"/> AT 10	<input type="checkbox"/> CIT 12	<input type="checkbox"/> FIRET 1	<input type="checkbox"/> PHOTO 6
<input type="checkbox"/> AT 11	<input type="checkbox"/> CIT 15	<input type="checkbox"/> FSM 35	<input type="checkbox"/> PHOTO 12
<input type="checkbox"/> AT 21	<input type="checkbox"/> CIT 48	<input type="checkbox"/> GRC 20A	<input type="checkbox"/> SPAN 1
<input type="checkbox"/> AT 40	<input type="checkbox"/> CIT 202	<input type="checkbox"/> GRC 24A	<input type="checkbox"/> SPAN 2NS
<input type="checkbox"/> AUTOT 9	<input type="checkbox"/> COMM 1	<input type="checkbox"/> GRC 27	<input type="checkbox"/> SPAN 3
<input type="checkbox"/> BA 27	<input type="checkbox"/> CONS 50A	<input type="checkbox"/> HIT 10	<input type="checkbox"/> SPAN 3NS
<input type="checkbox"/> BA 49	<input type="checkbox"/> CONS 50B	<input type="checkbox"/> HLTH 1	<input type="checkbox"/> WELD 1
<input type="checkbox"/> BA 50	<input type="checkbox"/> COUN 48	<input type="checkbox"/> MA 1	
<input type="checkbox"/> BA 52	<input type="checkbox"/> COUN 53	<input type="checkbox"/> MA 2	
<input type="checkbox"/> BIO 5	<input type="checkbox"/> CRIM 1	<input type="checkbox"/> MATH 4A	
<input type="checkbox"/> BT 28	<input type="checkbox"/> CRIM 3	<input type="checkbox"/> MKTG 10	
<input type="checkbox"/> BT 29	<input type="checkbox"/> CRIM 6	<input type="checkbox"/> MKTG 12	

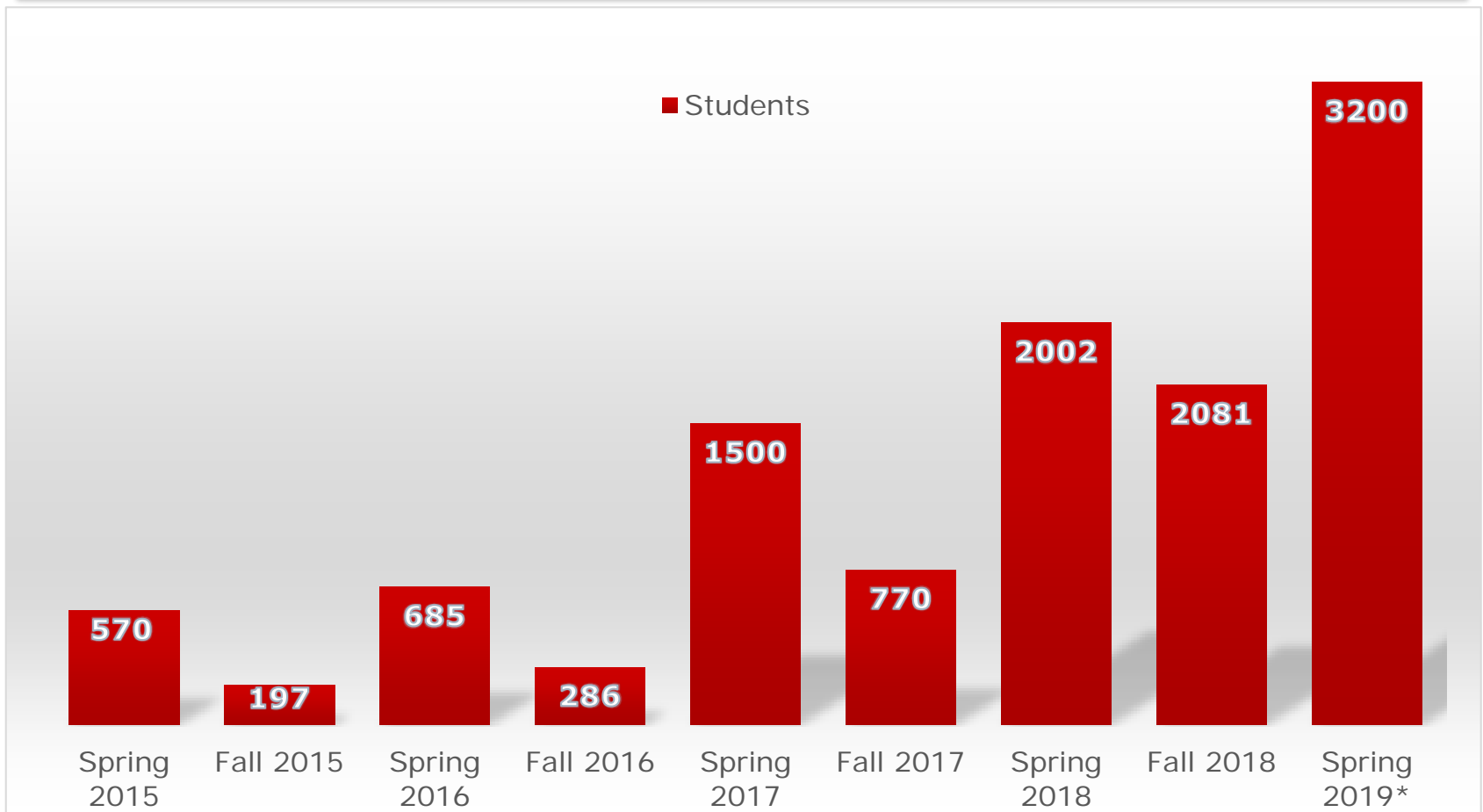


33 High school partners

Big Picture High School	DeBoise High School	McLane High School
Buchanan High School	Design Science Hs	Orange Cove High School
Bullard High School	Dewolf Charter	Orosi High School
C.A.R.T	Dinuba High School	Parlier High School
Cambridge High School	Duncan High School	Reedley High School
Central High School	Edison High School	Roosevelt High School
Clovis East	Fresno High School	Sanger High School
Clovis High	Hoover High School	Selma High School
Corcoran High School	J.E. Young Charter	Sierra Charter
Crescent View Charter	Kerman High School	Sunnyside High School
CTEC Charter	Kingsburg High School	Washington Union High School



Dual Enrollment by the Numbers



Courses Being Offered – Spring 2019

AH 100	CIT 15	GRC 27
ARCH 11	CIT 202	HEALTH 1
AT 10	CIT 48	HIT 10
AT 11	COMM I	MA 1
AT 21	CONS 50A	MA 2
AT 40	CONS 50B	MATH 4A
AUTOT 9	COUN 48	MRKT 10
BA 10	COUN 53	MUSIC 12
BA 27	CRIM 1	PE 20
BA 49	CRIM 3	PHOTO 12
BA 50	CRIM 6	PHOTO 5
BA 52	DRAFTING 12	PHOTO 6
BT 28	ENG 1A	SPAN 1
BT 29	EST 51	SPAN 2NS
BT 33	FIRET 1	SPAN 3
CADD 14	FN 40	SPAN 3NS
CADD 16	GRC 20A	WELD 1
CIT 12	GRC 24A	

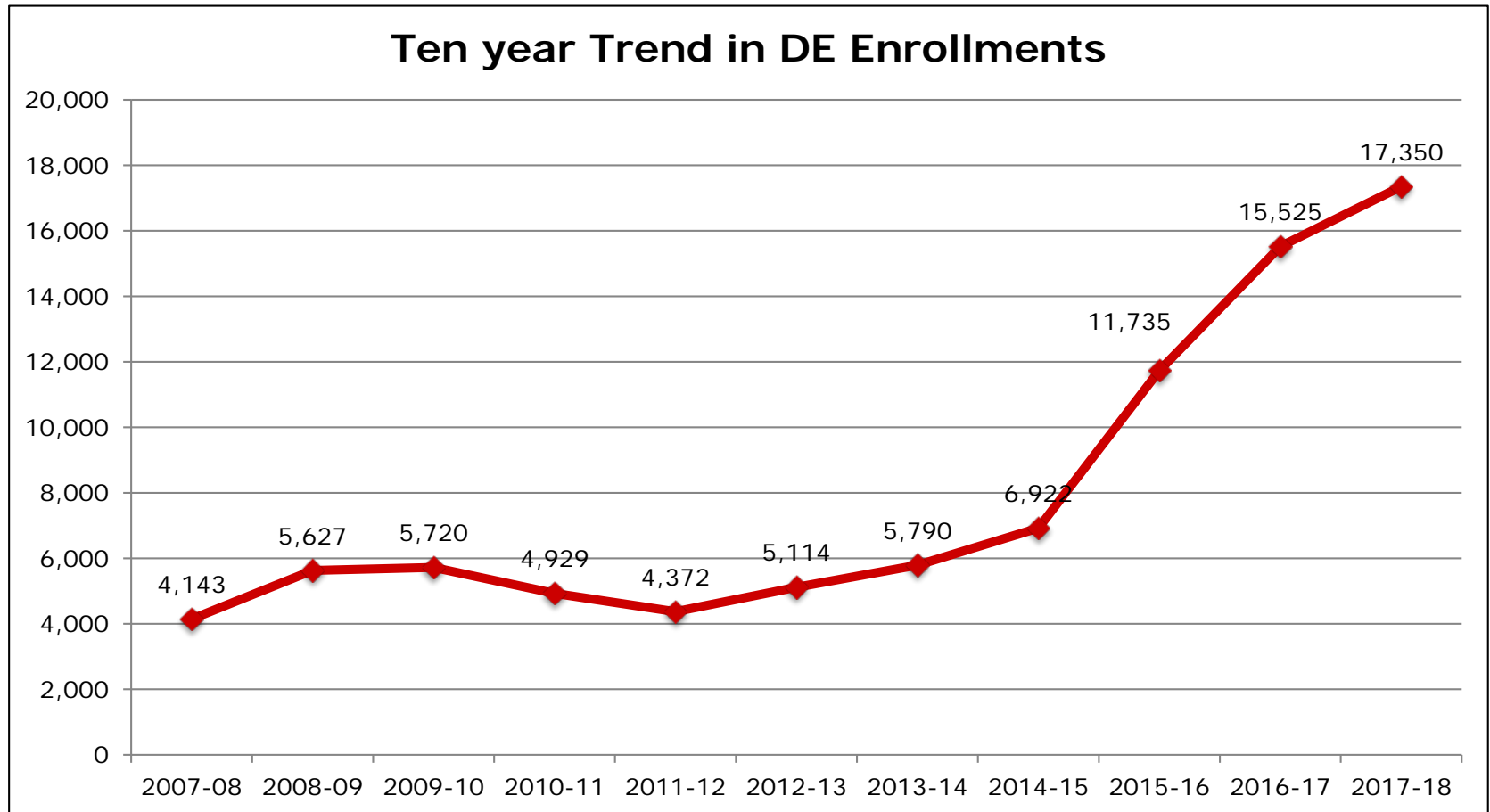




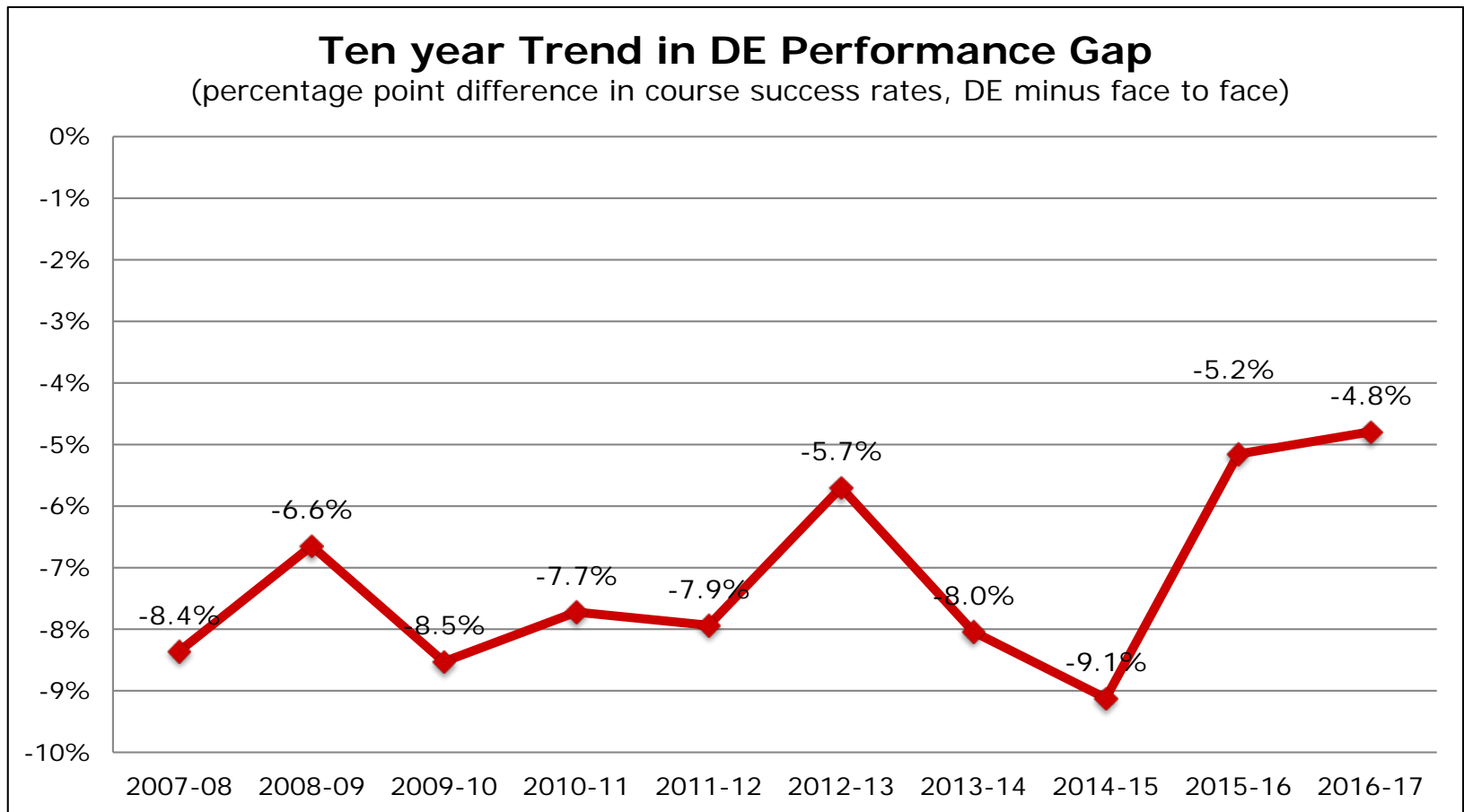
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Online Education

FCC Online Education



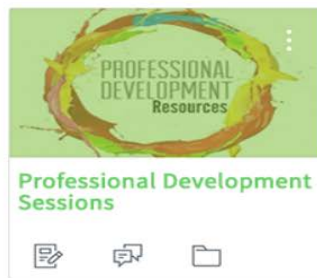
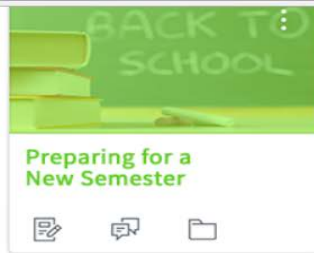
FCC Online Education





TEACHER'S TOOLBOX

RESOURCES FOR CANVAS AND OTHER TECH TOOLS



Online Education Training

- ❑ DEC 101 – Starting Feb 11
- ❑ DEC 202 – Starting March 18
- ❑ Course Design Academy @ONE

Contact/Email/Phone/VideoChat

- ❑ Dr. Jodie Steele x2246
- ❑ Jon Wilson x8665
- ❑ Kevin Scritchfield x2223
- ❑ Zoom-Pro by name (free accounts)



FRESNO CITY COLLEGE

Budget Allocation & Student Centered Funding Formula

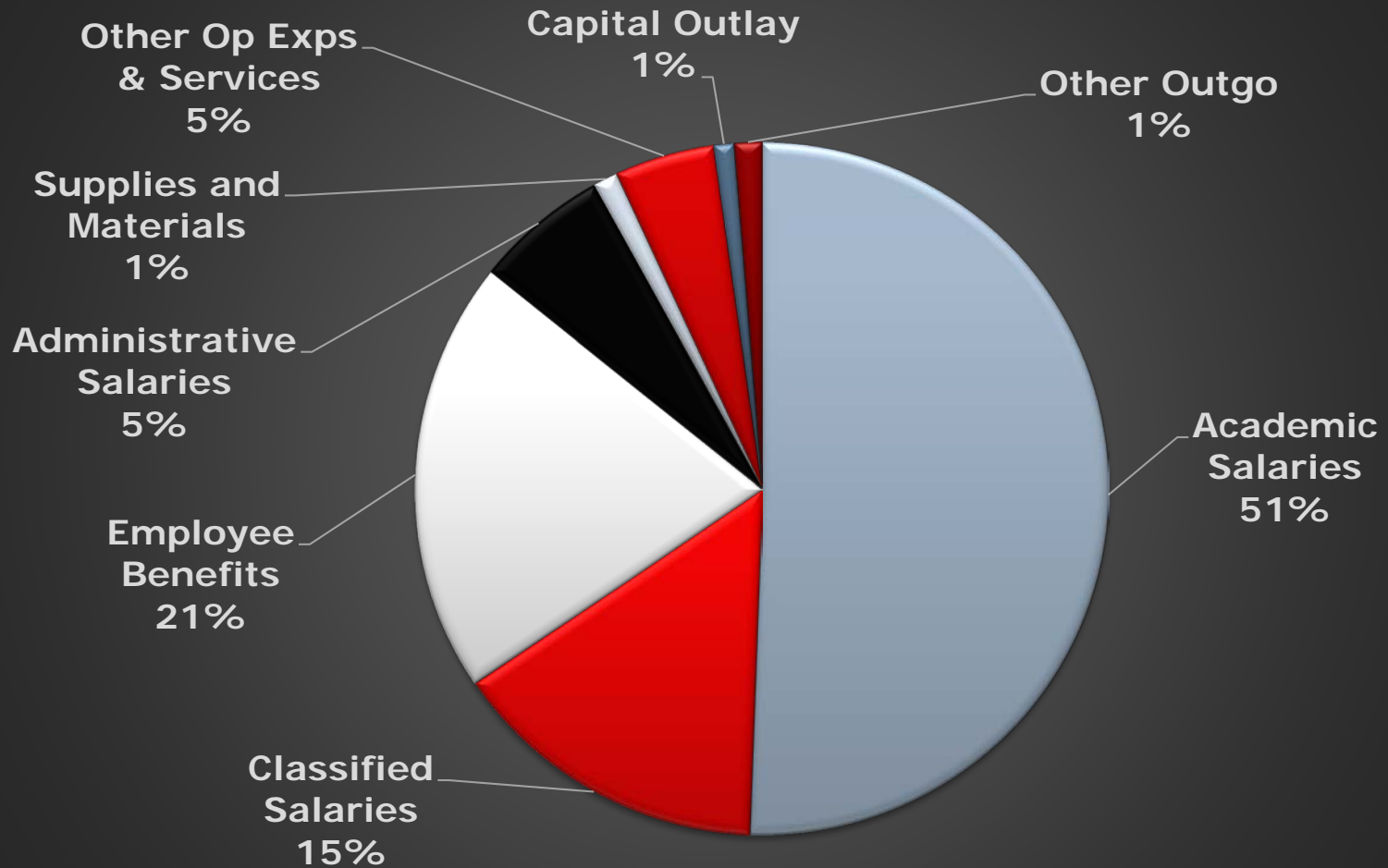
Dr. Carla Walter
Interim Vice President
Administrative Services

FCC General Fund Budget 2018/19

	Budget Amount	Percent Allocation	YTD	Available	Percent Available
Academic Salaries	43,933,367	51%	21,589,469	22,343,898	51%
Classified Salaries	12,955,417	15%	6,559,504	6,395,913	49%
Employee Benefits	17,580,388	21%	8,926,552	8,653,836	49%
Administrative Salaries	5,417,866	5%	2,570,762	2,847,104	53%
Supplies and Materials	989,145	1%	653,867	335,278	34%
Other Op Exps & Services	4,036,109	5%	1,654,190	2,381,919	59%
Capital Outlay	827,432	1%	271,931	555,501	67%
Other Outgo	1,102,164	1%	550,168	551,996	50%
Totals	86,841,888	100%	42,776,443	44,065,445	51%



FCC General Fund Budget Distribution



Facilities Improvements

- ☐ Softball Facilities
- ☐ Gym Floor
- ☐ Cafeteria
- ☐ Student Services Counseling Center
- ☐ Faculty Offices
- ☐ Radcliff Stadium – improvements and feasibility study

Faculty Office: before and after



Projected for 2019 /2020

- Healthy financial position at FCC
 - Governor's Proposed Budget Workshop
 - Ending year with positive general fund balance
 - Established local reserve fund \$2.4MM
- SCCCD Allocation for 19 New Faculty
 - Clovis – 11; Reedley – 6; FCC – 2
 - Total district FON 575



FRESNO CITY COLLEGE

Student Centered
Funding Formula – Entering
2nd Year 2019/20

*Not the District's
Resource Allocation Model*

SCFF Financial Metrics

All Students

AA	ADT	Cert	CTE Units	Transfers	Math/Engl	Living Wage
\$ 1,320	\$ 1,760	\$ 880	\$ 440	\$ 660	\$ 880	\$ 440

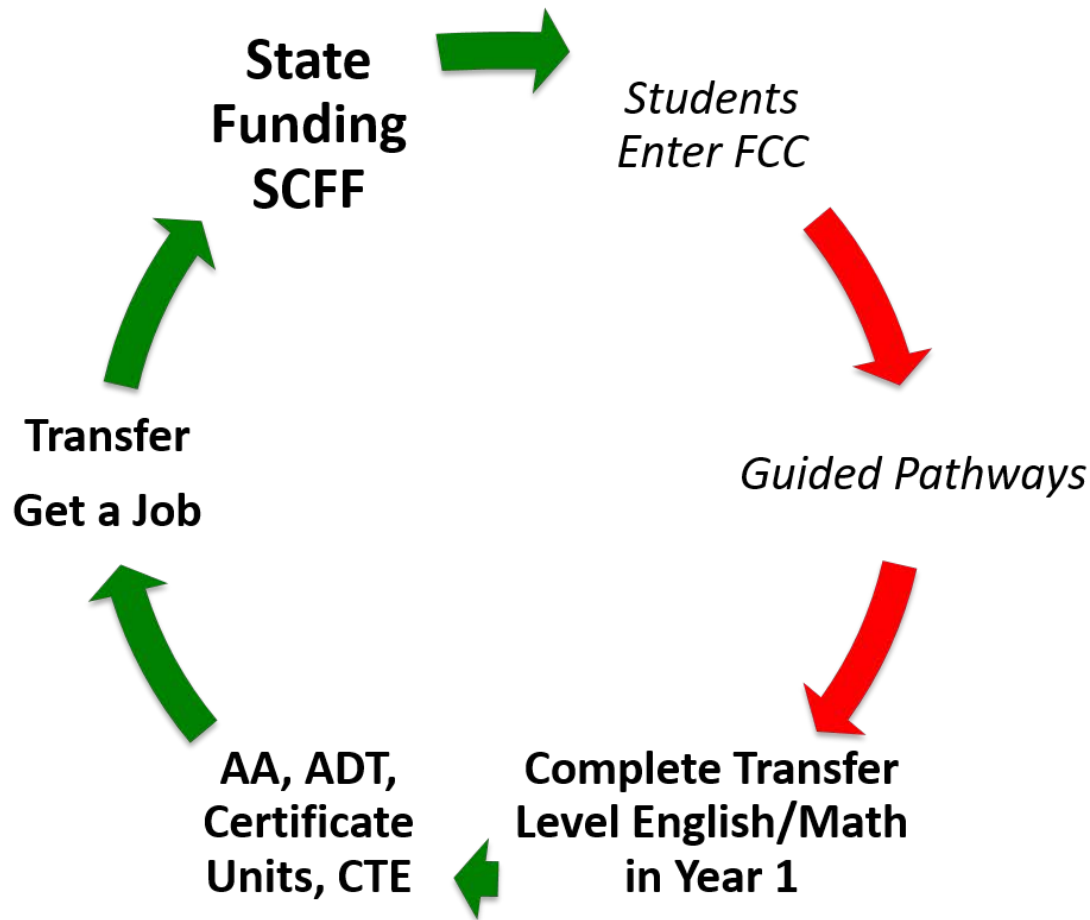
Pell Students

AA Pell	ADT Pell	Cert Pell	CTE Units Pell	Transfers Pell	Math/Engl Pell	Living Wage Pell
\$ 500	\$ 666	\$ 333	\$ 167	\$ 250	\$ 333	\$ 167

Promise Grant Students

AA BOG	ADT BOG	Cert BOG	CTE Units	Transfers CA prom	Math/Engl CA prom	Living Wage CA prom
\$ 333	\$ 444	\$ 222	\$ 111	\$ 167	\$ 222	\$ 111

Student Centered Funding Formula



Areas Impacted by SCFF

- Allied Health, PE, Athletics
- Applied Technology
- Business
- CTC WFD
- FPCA
- MSE
- Social Sciences
- Humanities
- Library Resource Center
- Student Services & Support

Measure & Close the Loop




Area Action Plans

Prioritization

Allocation
based on SCFF
Outcomes

Student Centered Funding Formula



**Connects to
Resource
Allocation
Strategic Plans
and Goals**

Crafting the Way

- Develop a task force
- Establish an integrated platform
 - ❑ Align Metrics, Goals, and SCFF
 - ❑ Design prioritization process
 - ❑ Recommend Allocations
 - ❑ Implement a pilot for the 2019-2020 FY

Opportunities

- ❑ Aligning with
 - Student Centered Funding Formula
 - Serve students through Guided Pathways



FRESNO CITY COLLEGE

Accreditation

Dr. Alan Razee

Accreditation Liaison

Responding to Recommendations

- ❑ Student Learning Outcomes (SLOs) on syllabi
- ❑ Compliance Recommendations, Improvement Recommendations, and Quality Focus Essay

Looking Ahead

- ❑ Preparing drafts of the Follow-up Report (October 2019).
- ❑ After the Midterm Report (2022) we begin work on 2025 self-study report.

Learn More

- ❑ Direct link to accreditation materials on the FCC website: look for “ACCJC”
- ❑ alan.razee@fresnocitycollege.edu



FRESNO CITY COLLEGE

Student Services Updates

Dr. Lataria Hall

Vice President of Student Services



Team Approach to *Student Success*



Student Services



**Student Services
Administrator**



**Intervention
Specialist**



Counselor



**Financial Aid
Specialist**



Academics/Faculty



Academic Areas:

Allied Health, Physical Education, and
Athletics - (APA)
Applied Technology – (AT)
Business – (BUS)
Fine, Performing, and Communication Arts –
(FPCA)
Humanities – (HUM)
Library & Learning Support Services – (LRC)
Math, Science, Engineering – (MSE)
Social Sciences – (SOC)
Career Technology Center – (CTC)

Fall 2018

- **Meetings with the academic areas**
 - **Deeper dive into the programs and getting teams familiar with the programs in the divisions**
- **Focus on SEPs – 75% completion**
- **Degree & Certificate Completion**
- **Data Cleaning**
- **Starfish Early Alert Launched**
- **Began Starfish Pilot with Applied Technology**

Starfish Pilot - AT Success Team

- **Data cleaning**
- **Meetings with team leads**
- **Early Alert**
- **Calendar/Student Appointment Scheduling**
- **Connect/Case Management**



Applied Technology Counseling Appointments

Hours

8:00am-5:00pm

Contact

[Send an email](#)

[Call 559.442.8273](#)

[Visit website](#)

Location

T-100

Team Members



Samuel Alvarado

Counselor, FCC_Counselor, Student



Megan Elam

FCC_SupportStaff, Student



Julie Lynes

Applied Technology Counselor



Overview

The Applied Technology Division provides quality Career and Technical Education (CTE) degree a path for the following programs: · Architecture · Automotive Collision Repair · Automotive Technok Program · Electrical Systems Technology (EST) · Graphic Communications and Graphic Design · Technology

✕ Schedule Appointment



Julie Lynes

Applied Technology Counselor

What day and time works for you?

01-01-2019



01-03-2019

Show: All session types ▾

← January 2019 →

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Wednesday, January 02

☐ 9:30 am - 10:00 am 30m
T 100

☐ 11:00 am - 11:30 am 30m
T 100

☐ 1:00 pm - 1:30 pm 30m
T 100

☐ 2:00 pm - 2:30 pm 30m
T 100

☐ 3:30 pm - 4:00 pm 30m
T 100

Early Alert Intervention

Flag

Kudos

Message

Note

Appointment

Overview

Info

Success Plans

Degree Planner

Courses

Tracking

Meetings

Notes

Network

View:

Inbox

 Status:

Active

Resolved

Both

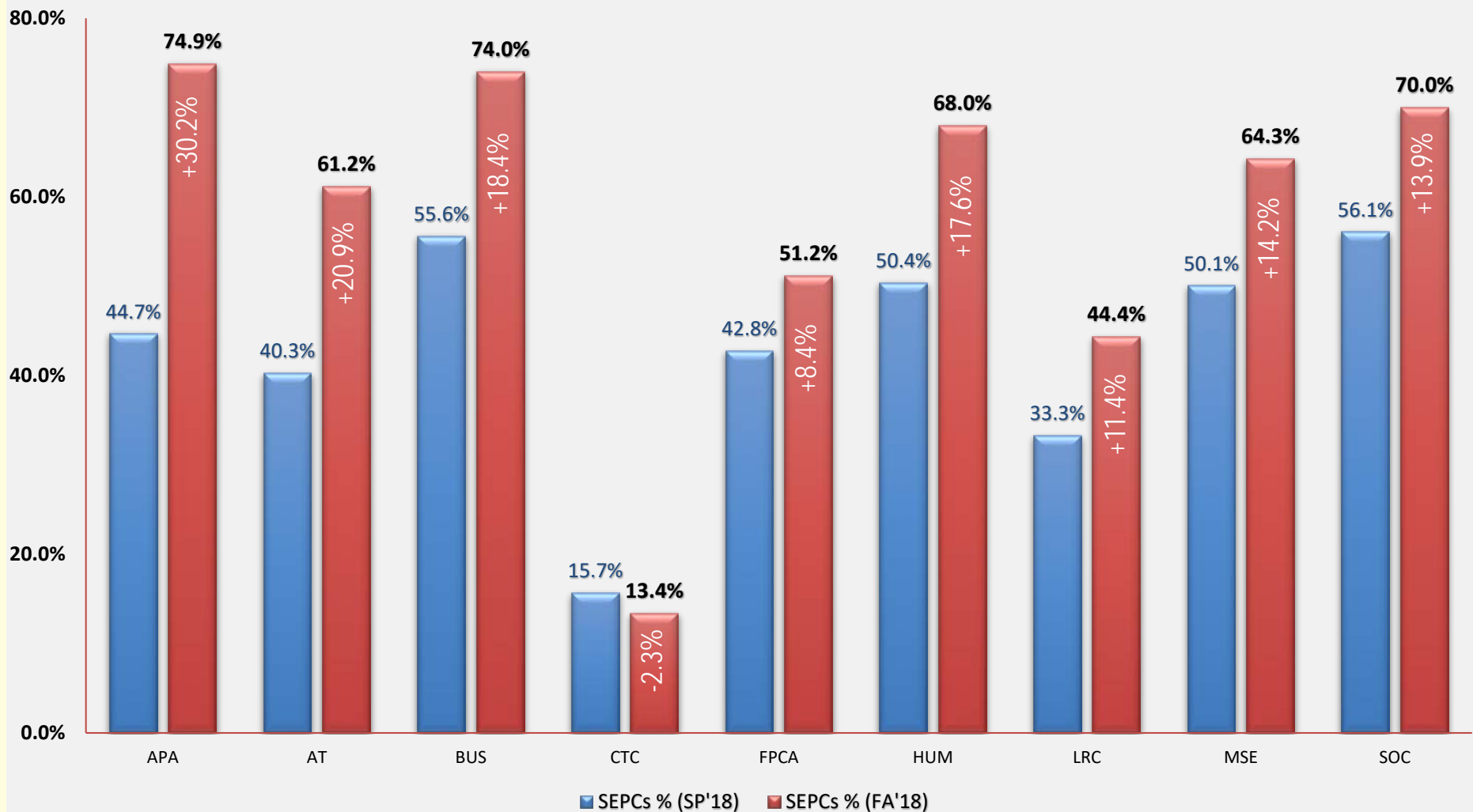
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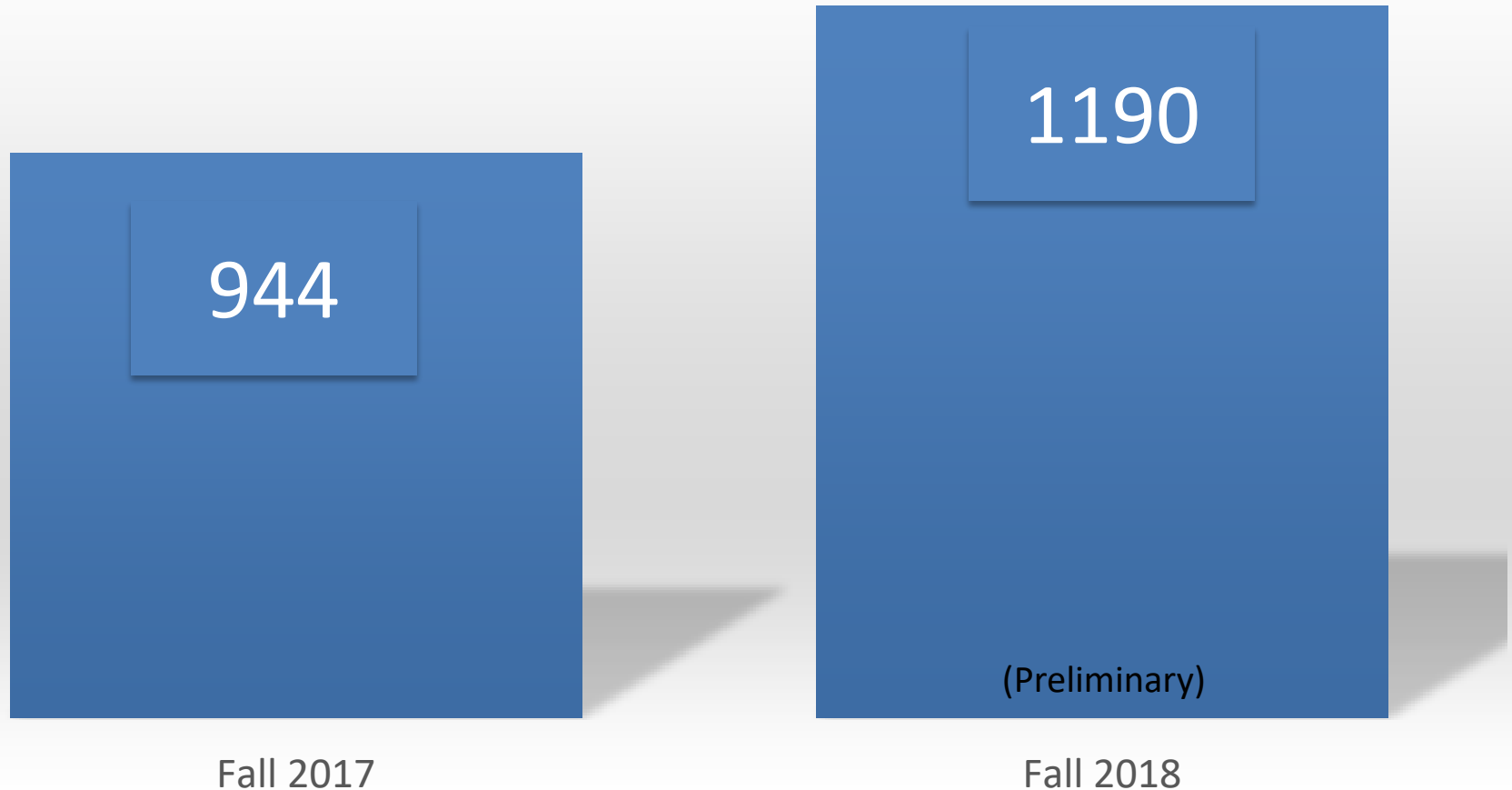
Item Name	Status	Created ▲	Due	Assignee	Context
<div><div></div>FCC At Risk of Failing</div>	Resolved	09-18-2018 by Yang, David		Contreras, Evelia	PRE-ALGEBRA (MATH-255-43613-2018FA)
Journal					
09-18-2018 Yang, David	Raise Comment	Student has low test scores and missing homework assignments.			
09-26-2018 Contreras, Evella	Assigned to Contreras, Evelia				
09-26-2018 Contreras, Evelia	COUNSELING APPOINTMENT	PLEASE CALL ME AT 559-443-8631 OR EMAIL ME TO SCHEDULE AN APPOINTMENT TO REVIEW YOUR PROGRESS IN MATH 255 AS SOON AS POSSIBLE. I LOOK FORWARD TO HEARING FROM YOU.			
09-28-2018 Pineda, Lorena	Close The Loop	Referred student to tutorial center and ETC. Encouraged student to communicate with instructors via email or during office hours regarding grade/assignments.			
09-28-2018 Pineda, Lorena	Flag Cleared	Reason: The student responded to communication attempts Comment: Referred student to tutorial center and ETC. Encouraged student to communicate with			

SEP'S Completed by Learning Area



Results of SST Efforts

Associate Degrees Awarded



Spring 2019 Goals

- **Increase faculty involvement with the Student Success Teams**
- **Data coaches train the trainer**
- **Provide more student specific services within learning areas/divisions**



Success!

Congratulations
on meeting your
educational goal!



Mid Program Break

[Chancellor's Office Video](#)



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Guided Pathways

Kerry Ybarra, Fresno City College

Mayra Cruz, ASCCC

Jeff Burdick, ASCCC

Open Educational Resources

Barbara Illowsky, Ph.D.



FRESNO CITY COLLEGE

Closing Remarks

Dr. Carole Goldsmith





















Afternoon Agenda

☐ Lunch on your own
12:00-1:00

☐ Instructional and Student
Services Division Meetings
1:00-3:00



FRESNO CITY COLLEGE

Thank you....

Have a great
semester